

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
				Sites (Actions)										
Colorado														
Army - FITZSIMONS ARMY MEDICAL CENTER / CO821162033300												RAB BRAC 1995		Progress in FY97 Refer to page A-61
Sites with Response Complete		1	Investigation	2	16	0		\$4,583	\$2,097	\$4,953	\$932	FY00	\$2,388	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$80	
	Medium	0	Design	0	0	1		\$50	\$50	\$467	\$441	FY02	\$440	
	Low	0	RA-C	1	0	1		\$1,023	\$679	\$1,245	\$8,458	FY03	\$260	
	Not Evaluated	17	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		18	Total				\$5,656	\$2,826	\$6,665	\$9,831	FY98-2000**	\$20,048		
Army - FORT CARSON / CO821402015000												RAB		Progress in FY97 Prepared RFI workplans. Preparatory work completed for regulatory approval of landfill caps.
Sites with Response Complete		31	Investigation	38	38	0	REG	\$7,202	\$774	\$816	\$884	FY00	\$3,787	Progress Planned for FY98-FY99 Continue to implement RFI workplans based on funding. Install landfill caps at selected sites. Initiate other actions as regulatory approval is recieved.
Sites in Progress -Relative Risk Category	High	13	Interim Actions	27(47)	7(7)		REG	\$7,503	\$0	\$743	\$0	FY01	\$2,744	
	Medium	14	Design	9	5	24	FUND	\$2,042	\$219	\$5	\$257	FY02	\$3,525	
	Low	15	RA-C	11	2	27	REG	\$3,514	\$119	\$0	\$832	FY03	\$3,226	
	Not Evaluated	1	RA-O (LTO)	0	2	6		\$170	\$78	\$175	\$238			
Not Required	2	LTM	0	0	14		\$1,059	\$214	\$961	\$1,401				
Total Number of Sites		76	Total				\$21,490	\$1,404	\$2,700	\$3,612	FY98-2014**	\$55,469		
Army - PUEBLO CHEMICAL DEPOT / CO821382072500												RAB BRAC 1988		Progress in FY97 Refer to page A-157
Sites with Response Complete		13	Investigation	21	37	0		\$27,405	\$0	\$0	\$1,195	FY00	\$6,524	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	4	Interim Actions	12(13)	5(5)			\$0	\$0	\$3,420	\$1,957	FY01	\$1,522	
	Medium	18	Design	1	2	29		\$2,956	\$0	\$200	\$324	FY02	\$14,358	
	Low	17	RA-C	9	2	30		\$34,024	\$0	\$0	\$130	FY03	\$15,623	
	Not Evaluated	6	RA-O (LTO)	0	0	0		\$0	\$0	\$1,583	\$1,700			
Not Required	0	LTM	0	13	39		\$421	\$0	\$928	\$929				
Total Number of Sites		58	Total				\$64,806	\$0	\$6,131	\$6,235	FY98-2004**	\$61,771		
Army - ROCKY MOUNTAIN ARSENAL / CO821382076900												RAB NPL		Progress in FY97 Refer to page A-167
Sites with Response Complete		87	Investigation	209	0	0		\$207,078	\$0	\$0	\$0	FY00	\$82,856	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	79	Interim Actions	26(30)	10(10)			\$336,461	\$0	\$0	\$0	FY01	\$84,447	
	Medium	32	Design	129	0	0		\$10,161	\$0	\$0	\$0	FY02	\$86,592	
	Low	0	RA-C	18	111	0		\$220,723	\$60,507	\$56,575	\$67,281	FY03	\$88,220	
	Not Evaluated	0	RA-O (LTO)	0	11	3		\$23,866	\$7,753	\$16,471	\$14,109			
Not Required	11	LTM	0	10	4		\$4,497	\$4,497	\$0	\$0				
Total Number of Sites		209	Total				\$802,786	\$72,757	\$73,046	\$81,390	FY98-2033**	\$2,163,937		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
			Sites (Actions)													
Colorado																
Air Force - AIR FORCE PLANT PJKS / CO857172553700												RAB		NPL		Progress in FY97
Sites with Response Complete		24	Investigation	24	35	0		\$13,098	\$1,090	\$960	\$0	FY00	\$3,700	Refer to page A-6		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	13(13)	0(0)			\$1,535	\$0	\$0	\$1,956	FY01	\$3,100	Progress Planned for FY98-FY99		
	Medium	24	Design	0	0	8		\$4,543	\$0	\$0	\$586	FY02	\$3,531			
	Low	8	RA-C	0	0	8		\$616	\$0	\$0	\$0	FY03	\$7,691			
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	7		\$0	\$0	\$0	\$0					
Total Number of Sites		59	Total				\$19,792	\$1,090	\$960	\$2,542	FY98-2014**	\$38,062				
Air Force - BUCKLEY AIR NATIONAL GUARD BASE (AURORA) / CO857282564400														Progress in FY97		
Sites with Response Complete		5	Investigation	8	2	0		\$1,616	\$64	\$832	\$0	FY00	\$0	Completion of a remedial investigation at two sites. Remedial investigation and feasibility study are complete at fire training area. A site investigation is underway at two areas of concern.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	2(2)			\$0	\$0	\$235	\$0	FY01	\$759	Progress Planned for FY98-FY99 Groundwater monitoring is planned for sites 2 and 3. Design at fire training area will be initiated. An engineering evaluation cost analysis will begin at new site 10, where hydrogeologic conditions favor migration of contaminants in groundwater.		
	Medium	1	Design	0	0	3		\$1,102	\$61	\$0	\$65	FY02	\$1,613			
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY03	\$151			
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0					
	Not Required	2	LTM	0	2	3		\$70	\$70	\$0	\$25					
Total Number of Sites		10	Total				\$2,788	\$195	\$1,067	\$90	FY98-2008**	\$5,846				
Air Force - LOWRY AIR FORCE BASE / CO857002413000												RAB BRAC 1991		Progress in FY97		
Sites with Response Complete		7	Investigation	15	3	0		\$13,725	\$514	\$0	\$0	FY00	\$677	Refer to page A-115		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	0(0)	2(2)			\$200	\$0	\$1,710	\$0	FY01	\$814	Progress Planned for FY98-FY99		
	Medium	2	Design	0	4	3		\$10,412	\$265	\$300	\$250	FY02	\$814			
	Low	0	RA-C	7	5	6		\$9,767	\$0	\$495	\$0	FY03	\$728			
	Not Evaluated	3	RA-O (LTO)	0	2	8		\$859	\$793	\$433	\$7,270					
	Not Required	1	LTM	0	0	3		\$0	\$0	\$0	\$0					
Total Number of Sites		18	Total				\$34,963	\$1,572	\$2,938	\$7,520	FY98-2003**	\$30,226				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.